

MATJHABENG

Municipality Umasipala

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South Africa



Mmasepala Munisipaliteit

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OFFICE OF THE ACTING MUNICIPAL MANAGER

EXTRACT FROM THE ORDINARY COUNCIL MINUTES: 28th MAY 2026

A57/2026

MATJHABENG LOCAL MUNICIPALITY 2026/2027 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) BUDGET.

PURPOSE OF THE REPORT

To present the Matjhabeng Local Municipality Budget for the 2026/2027 Medium Term Revenue and Expenditure Framework according to Chapter 4 of the Municipal Finance Management Act no. 56 of 2003.

COUNCIL RESOLVED (28th MAY 2026)

1. Majority votes of **37 COUNCILLORS** endorsed for the budget to **BE APPROVED**.
2. That Council **APPROVES** the 2026/2027 Medium Term Revenue and Expenditure Framework (MTREF) Budget and submits it to Provincial Treasury and National Treasury
3. That the A-Schedule 2026/2027 MTREF be **APPROVED** by Council and submitted to Provincial Treasury and National Treasury.
4. That the Tariff Tool 2026/2027 MTREF be **APPROVED** by Council and submitted to Provincial Treasury and National Treasury.
5. That the following Budget Related Policies be **APPROVED** by Council and submitted to Provincial Treasury and National Treasury:
 - a. Account Payable Policy
 - b. Asset Management Policy

- c. Budget Policy
 - d. Development Charges Policy
 - e. Cost Containment Policy
 - f. Credit Control and Debt Collection Policy
 - g. Indigent Policy
 - h. Infrastructure Development Contribution Policy
 - i. Investment Policy
 - j. Preferential Procurement Policy
 - k. Property Rates Policy
 - l. Revenue Management Policy
 - m. Supply Chain Management Policy
 - n. Subsistence and Travel Allowance Policy
 - o. Tariff Policy
 - p. Unallocated Receipts Policy
6. That the Budget Data Strings be **APPROVED** by Council and submitted to Provincial Treasury and National Treasury.
7. That the Budget Funding Plan be **APPROVED** by Council and submitted to Provincial Treasury and National Treasury.
8. That the mSCOA Roadmap be **APPROVED** by Council and submitted to Provincial Treasury and National Treasury.

Dr. V ADONIS
ACTING MUNICIPAL MANAGER